

| BEGI N: | 07/ 01/ 2019 | END: | 12/31/2019 |  | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 Sched 10.5 |  | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code | Fee | Sched 1 | Sched 2 | Sched 3 |  |  |  |  |  |  |  |  |  |  |  |
| 8 | County | \$0.00 |  |  |  | \$473.12 | \$340.00 | \$0.00 | \$0.00 | \$200 00 |  |  | \$80.00 |  |  |
| 22 | Document Storage | \$0.00 | \$16.55 | \$20.00 | \$0.00 | \$458.12 | \$340.00 | \$0.00 | \$0.00 | \$200.00 | \$14,771.00 | \$80.00 | \$80.00 | \$19,760.00 | \$340.00 |
| 42 | Medical Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$ \$0.00 | \$0.00 | \$0.00 | \$19,00 | \$0.00 |
| 72 | Clerk Op Add-Ons | \$0.00 | \$4.14 | \$0.00 | \$0.00 | \$65.00 | \$40.00 | \$0.00 | \$0.00 | \$20.00 | \$3,487.50 | \$20.00 | \$20.00 | \$4,940.00 | \$85.00 |
| 76 | Child Advocacy Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 | E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 | \$80.00 | \$0.00 | \$0.00 | \$40.00 | \$6,920.00 | \$32.00 | \$40.00 | \$9,880.00 | \$160.00 |
| 97 | SA Automation Fee | \$0.00 | \$1.65 | \$2.00 | \$0.00 | \$20.00 | \$32.00 | \$0.00 | \$0.00 | \$8.00 | \$1,339.00 | \$8.00 | \$0.00 | \$2.00 | \$49.00 |
| 122 | PD Automation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16.00 | \$16.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.00 |
| 125 | Court Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | State |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 | Driver Ed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$50.00 | \$2,889.00 | \$0.00 | \$0.00 | \$2,964.00 | \$0.00 |
| 11 | Violent Crime | \$0.00 | \$82.74 | \$100.00 | \$0.00 | \$978.00 | \$600.00 | \$0.00 | \$0.00 | \$20.00 | \$2,074.00 | \$0.00 | \$0.00 | \$3,952.00 | \$0.00 |
| 16 | Drug Enforcement | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 | Trauma Center SCHD | \$0.00 | \$82.74 | \$43.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 | Spinal Cord Trust | \$0.00 | \$21.17 $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$2,800.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$0.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ |
| 60 | T\&CCSF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | \$1,280.00 | \$0.00 | \$0.00 | \$160.00 | \$13,785.50 | \$124.00 | \$0.00 | \$3,952.00 | \$0.00 |
| 64 | Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176.00 | \$0.00 | \$0.00 | \$88.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 | Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 | \$0.00 | \$0.00 | \$1.00 | \$314.00 | \$0.00 | \$0.00 | \$0.50 | \$0.00 |
| 89 | State Police Ops | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,145.31 | \$3,430.00 | \$0.00 | \$0.00 | \$200.00 | \$7,260.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 | CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 |
| 101 | ISP Merit Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87.00 | \$40.00 | \$0.00 | \$0.00 | \$20.00 | \$3,420.00 | \$124.00 | \$0.00 | \$1,976.00 | \$0.00 |
| 123 | Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$2,739.00 | \$0.00 | \$0.00 | \$988.00 | \$0.00 |
| 126 | Trauma Center COND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

