BEGI N: $\quad 07 / 01 / 2019 \quad$ END: $\quad 12 / 31 / 2019$

| Code | Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: | :---: |
| 1.0 | Felony Generic |  |  |  |
|  |  | Statutory Fine Scheduled Cost | $\begin{aligned} & 78 \\ & 74 \end{aligned}$ | $\begin{aligned} & \$ 12,205.50 \\ & \$ 14,517.71 \end{aligned}$ |
| $\begin{aligned} & 2.0 \\ & 3.0 \end{aligned}$ | Felony DUI Felony Drug |  |  |  |
|  |  | Statutory Fine Scheduled Cost | $15$ | $\begin{aligned} & \$ 5,672.00 \\ & \$ 4,005.10 \end{aligned}$ |
| 4.0 | Felony Sex |  |  |  |
|  |  | Statutory Fine Scheduled Cost | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $\begin{array}{r} \$ 50.00 \\ \$ 830.00 \end{array}$ |
| 5.0 | Misdemeanor Generic | Statutory Fine Scheduled Cost | $\begin{aligned} & 41 \\ & 18 \end{aligned}$ | $\begin{aligned} & \$ 11,675.00 \\ & \$ 3,808.18 \end{aligned}$ |
| 6.0 | Misdemeanor DUI |  |  |  |
|  |  | Statutory Fine Scheduled Cost | $\begin{aligned} & 9 \\ & 3 \end{aligned}$ | $\begin{aligned} & \$ 3,645.00 \\ & \$ 2,835.00 \end{aligned}$ |
| 7.0 | Misdemeanor Drug | Statutory Fine Scheduled Cost | $\begin{aligned} & 6 \\ & 3 \end{aligned}$ | $\begin{array}{r} \$ 2,170.00 \\ \$ 791.00 \end{array}$ |
| $\begin{aligned} & 8.0 \\ & 9.0 \end{aligned}$ | Misdemeanor Sex Major Traffic |  |  |  |
|  | , | Statutory Fine Scheduled Cost | $\begin{aligned} & 32 \\ & 11 \end{aligned}$ | $\begin{aligned} & \$ 8,160.00 \\ & \$ 2,082.00 \end{aligned}$ |
| 10.0 | Minor Traffic | Statutory Fine Scheduled Cost | $\begin{aligned} & 331 \\ & 323 \end{aligned}$ | $\begin{aligned} & \$ 52,940.33 \\ & \$ 59,615.49 \end{aligned}$ |
| 10.5 | Overweight | Statutory Fine Scheduled Cost | 4 5 | $\begin{aligned} & \$ 2,150.00 \\ & \$ 1,110.00 \end{aligned}$ |
| 11.0 | Conservation | Statutory Fine Scheduled Cost | $\begin{aligned} & 1 \\ & 2 \end{aligned}$ | $\begin{aligned} & \$ 100.00 \\ & \$ 314.00 \end{aligned}$ |
| 12.0 | Prepay 529 | Statutory Fine Scheduled Cost | $\begin{array}{r} 211 \\ 1375 \end{array}$ | $\begin{array}{r} \$ 10,475.06 \\ \$ 200,467.00 \end{array}$ |
| 13.0 | Ordinance Etc | Statutory Fine Scheduled Cost | 1 | $\begin{aligned} & \$ 100.00 \\ & \$ 100.00 \end{aligned}$ |


| BEGI N: | 07/01/2019 | END: | 12/31/2019 |  | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 Sched 10.5 |  | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code | Fee | Sched 1 | Sched 2 | Sched 3 |  |  |  |  |  |  |  |  |  |  |  |
|  | County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 72 | Clerk Op Add-Ons | \$368.30 | \$0.00 | \$49.88 | \$5.00 | \$90.00 | \$15.00 | \$15.00 | \$0.00 | \$50.00 | \$1,595.00 | \$25.00 | \$10.00 | \$6,870.00 | \$5.00 |
| 97 | SA Automation | \$1,473.18 | \$0.00 | \$199.51 | \$20.00 | \$360.00 | \$60.00 $\$ 6.00$ | \$60.00 $\$ 6.00$ | $\$ 0.00$ $\$ 0.00$ | \$200.00 | \$6,380.00 $\$ 302.00$ | \$100.00 $\$ 0.00$ | \$40.00 | \$27,486.00 | \$20.00 $\$ 0.00$ |
| 22 | Document Storage | \$1,473.18 | \$0.00 | \$199.51 | \$20.00 | \$360.00 | \$60.00 | \$60.00 | \$0.00 | \$200.00 | \$6,365.00 | \$100.00 | \$40.00 | \$27,480.00 | \$20.00 |
| 42 | Medical Costs | \$120.00 | \$0.00 | \$59.88 | \$20.00 | \$89.64 | \$20.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 76 | Child Advocacy Fee | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$69.64 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | State |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 89 | State Police Ops | \$850.00 | \$0.00 | \$149.69 | \$520.00 | \$448.21 | \$660.00 | \$95.00 | \$0.00 | \$160.00 | \$3,127.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 | ISP Merit Board | \$335.00 | \$0.00 | \$14.97 | \$3.00 | \$89.64 | \$10.00 | \$5.00 | \$0.00 | \$40.00 | \$1,565.00 | \$155.00 | \$0.00 | \$2,328.00 | \$0.00 |
| 44 | DNA Identification | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 | DUI Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,050.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | T\&CCSF | \$1,343.00 | \$0.00 | \$104.78 | \$35.00 | \$194.28 | \$320.00 | \$40.00 | \$0.00 | \$320.00 | \$6,262.00 | \$155.00 | \$0.00 | \$4,656.00 | \$0.00 |
| 10 | Driver Ed | \$220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$40.00 | \$1,251.00 | \$0.00 | \$0.00 | \$3,492.00 | \$0.00 |
| 26 | Drug Treatment | \$0.00 | \$0.00 | \$1,887.50 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4, \$0.00 | \$0.00 |
| 11 | Violent Crime | \$948.00 | \$0.00 | \$299.39 | \$100.00 | \$747.31 | \$150.00 | \$150.00 | \$0.00 | \$40.00 | \$942.00 | \$0.00 | \$0.00 | \$4,656.00 | \$0.00 |
| 25 58 | Drug Crime Lab Spinal Cord Trust | $\$ 12.00$ $\$ 0.00$ | \$0.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 110.35$ $\$ 0.00$ | $\$ 4.00$ $\$ 10.00$ | $\$ 0.00$ $\$ 0.00$ | \$0.00 | \$0.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$0.00 |
| 23 | DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 | CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 |
| 123 | Camera Grant | \$220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$1,248.00 | \$0.00 | \$0.00 | \$1,164.00 | \$0.00 |
| 33 | Trauma Center SCHD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

