

WILLIAMSON COUNTY

 BEGIN: 07/01/2019 END: 12/31/2019

| Code | Schedule | Fee Type | Count | Total |
|------|---------------------|----------------|-------|--------------|
| 1.0 | Felony Generic | Statutory Fine | 16 | \$6,824.00 |
| | | Scheduled Cost | 39 | \$9,300.86 |
| 2.0 | Felony DUI | | | |
| 3.0 | Felony Drug | Statutory Fine | 8 | \$3,419.10 |
| | | Scheduled Cost | 24 | \$10,392.75 |
| 4.0 | Felony Sex | Statutory Fine | 1 | \$75.00 |
| | | Scheduled Cost | 3 | \$3,258.80 |
| 5.0 | Misdemeanor Generic | Statutory Fine | 49 | \$7,525.00 |
| | | Scheduled Cost | 71 | \$16,838.31 |
| 6.0 | Misdemeanor DUI | Statutory Fine | 47 | \$16,467.00 |
| | | Scheduled Cost | 13 | \$6,810.00 |
| 7.0 | Misdemeanor Drug | Statutory Fine | 2 | \$650.00 |
| | | Scheduled Cost | 2 | \$255.00 |
| 8.0 | Misdemeanor Sex | | | |
| 9.0 | Major Traffic | Statutory Fine | 63 | \$13,361.00 |
| | | Scheduled Cost | 25 | \$5,148.54 |
| 10.0 | Minor Traffic | Statutory Fine | 466 | \$45,577.99 |
| | | Scheduled Cost | 434 | \$86,070.91 |
| 10.5 | Overweight | Statutory Fine | 376 | \$288,813.19 |
| | | Scheduled Cost | 369 | \$95,699.00 |
| 11.0 | Conservation | Statutory Fine | 2 | \$355.00 |
| | | Scheduled Cost | 13 | \$2,535.00 |
| 12.0 | Prepay 529 | Scheduled Cost | 1081 | \$177,106.00 |
| 13.0 | Ordinance Etc | Statutory Fine | 106 | \$13,159.00 |
| | | Scheduled Cost | 113 | \$11,285.00 |

WILLIAMSON COUNTY

BEGIN: 07/01/2019 END: 12/31/2019

| Code | Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
|--------|--------------------|------------|---------|------------|------------|------------|------------|---------|---------|----------|------------|-------------|----------|-------------|------------|
| County | | | | | | | | | | | | | | | |
| 72 | Clerk Op Add-Ons | \$112.41 | \$0.00 | \$64.90 | \$11.55 | \$238.30 | \$55.00 | \$5.00 | \$0.00 | \$157.93 | \$1,951.00 | \$1,840.00 | \$65.00 | \$5,400.00 | \$565.00 |
| 96 | E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$276.57 | \$40.00 | \$0.00 | \$0.00 | \$145.86 | \$3,671.00 | \$2,944.00 | \$130.00 | \$10,800.00 | \$1,130.00 |
| 8 | Automation | \$723.66 | \$0.00 | \$455.40 | \$46.20 | \$1,389.40 | \$135.00 | \$40.00 | \$0.00 | \$358.47 | \$7,885.00 | \$7,370.00 | \$260.00 | \$21,620.00 | \$2,260.00 |
| 122 | PD Automation | \$18.96 | \$0.00 | \$4.00 | \$4.62 | \$45.34 | \$8.00 | \$0.00 | \$0.00 | \$0.00 | \$464.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 97 | SA Automation Fee | \$22.96 | \$0.00 | \$6.00 | \$4.62 | \$55.32 | \$10.00 | \$0.00 | \$0.00 | \$29.17 | \$964.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 |
| 22 | Document Storage | \$723.66 | \$0.00 | \$435.90 | \$46.20 | \$1,389.40 | \$135.00 | \$40.00 | \$0.00 | \$311.78 | \$7,509.61 | \$7,370.00 | \$260.00 | \$21,613.00 | \$2,260.00 |
| 42 | Medical Costs | \$249.62 | \$0.00 | \$60.00 | \$46.20 | \$415.90 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 | Court Services | \$189.62 | \$0.00 | \$40.00 | \$46.20 | \$450.40 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 76 | Child Advocacy Fee | \$104.81 | \$0.00 | \$30.00 | \$23.10 | \$249.70 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| State | | | | | | | | | | | | | | | |
| 89 | State Police Ops | \$619.04 | \$0.00 | \$150.00 | \$1,201.14 | \$1,584.23 | \$1,320.00 | \$0.00 | \$0.00 | \$291.72 | \$3,742.50 | \$11,050.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 | Pill Disposal Fund | \$0.00 | \$0.00 | \$114.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 | Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$493.28 | \$231.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 | ISP Merit Board | \$102.81 | \$0.00 | \$15.00 | \$11.54 | \$239.71 | \$20.00 | \$0.00 | \$0.00 | \$67.92 | \$1,813.00 | \$11,408.00 | \$0.00 | \$2,160.00 | \$0.00 |
| 44 | DNA Identification | \$1,000.00 | \$0.00 | \$250.00 | \$499.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 | DUI Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 | Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 126 | Trauma Center COND | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 | CJI Project Fund | \$0.00 | \$0.00 | \$77.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | T&CCSF | \$371.33 | \$0.00 | \$105.00 | \$80.85 | \$528.43 | \$640.00 | \$0.00 | \$0.00 | \$543.43 | \$7,265.00 | \$11,408.00 | \$0.00 | \$4,320.00 | \$0.00 |
| 73 | Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$2.79 | \$119.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | Drug Enforcement | \$0.00 | \$0.00 | \$1,440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | Driver Ed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.00 | \$0.00 | \$0.00 | \$89.62 | \$1,575.00 | \$0.00 | \$0.00 | \$3,243.00 | \$0.00 |
| 26 | Drug Treatment | \$0.00 | \$0.00 | \$5,823.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 | Violent Crime | \$1,482.09 | \$0.00 | \$763.89 | \$230.99 | \$2,860.72 | \$517.00 | \$0.00 | \$0.00 | \$89.62 | \$1,172.00 | \$0.00 | \$0.00 | \$4,324.00 | \$0.00 |
| 25 | Drug Crime Lab | \$0.00 | \$0.00 | \$483.89 | \$0.00 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 | Spinal Cord Trust | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$462.30 | \$503.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 | CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$325.00 | \$0.00 | \$0.00 |
| 64 | Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.00 | \$0.00 | \$0.00 | \$298.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 | Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$1,451.00 | \$0.00 | \$0.00 | \$1,079.00 | \$0.00 |
| 33 | Trauma Center SCHD | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$670.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |